

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021**

Organization: Climate Change Commission		Organization Category: National Government, Other Executive Offices		
Organization Hierarchy: Climate Change Commission				
Total Budget/GAA of Organization:	140,478,000.00			
Total GAD Budget	8,895,016.50	Primary Sources	8,895,016.50	
		Other Sources	0.00	
% of GAD Allocation:	6.33%			

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit /Office
	1	2	3	4	5	6	7	8	9
CLIENT-FOCUSED ACTIVITIES									

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1	Republic Act No. 9729 or the Climate Change Act, as amended, recognizes the State's responsibility to incorporate "a gender sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs".	Need to strengthen gender mainstreaming in the Local Climate Change Action Plan (LCCAP)	To ensure that the Local Climate Change Action Plan (LCCAP) is aligned with the gender mainstreaming goals of the country.	MFO: Climate Change Policy and Advisory Program	Coordination meeting with stakeholders on mainstreaming gender in the LCCAP QA Review Toolkit.	Number of coordination meetings conducted with stakeholders on mainstreaming gender in LCCAP QA Review Process - 1 coordination meeting conducted	30,000.00	GAA	Strategic Partnership Division

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2	Republic Act No. 9729 or the Climate Change Act, as amended, recognizes the State's responsibility to incorporate "a gender sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs".	Need to mainstream gender in the stocktaking report on National Climate Risk Management Framework	To mainstream gender in the stocktaking of climate risk information, tools and methodologies at the national and local levels	MFO: Climate Change Policy and Advisory Program	Roundtable discussions on mainstreaming gender in the national climate risk management framework	Number of roundtable discussions conducted on mainstreaming gender in the national climate risk management framework - 2 roundtable discussions conducted Number of reports developed - 1 gender responsive stocktaking report on National Climate Risk Management Framework developed	50,000.00	GAA	Policy Research and Development Division

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3	Republic Act No. 9729 or the Climate Change Act, as amended, recognizes the State's responsibility to incorporate "a gender sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs".	Limited linkages on climate and gender goals reported	To ensure that gender consideration are reflected in the CCC accomplishment and monitoring reports	MFO: Climate Change Policy and Advisory Program	Development of CCC accomplishment and monitoring reports with gender consideration	Number of CCC Accomplishment Reports with gender considerations produced - 1 Gender Mainstreaming in Climate Action Report developed	20,000.00	GAA	Implementation Oversight Division

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4	Climate Change Commission Resolution No. 2019-002 resolved to ensure that the CCC mainstream gender in all decision-making and recommending bodies and panels in the performance of its duties, including but not limited to legislation and policy formulation, development investment and climate financing endorsements, as well as monitor and improve gender inclusion within its internal operation and process where applicable.	Lack of decision support tool for monitoring, evaluation and reporting (MER) of Gender and Climate Change	To monitor the implementation of CCC Resolution No. 2019-002 Resolution Mainstreaming and Strengthening Gender-Responsive Approaches in the Formulation and Implementation of Climate Change Policies, Plans, Programs, and Activities. To ensure that all climate actions are gender-responsive	MFO: Climate Change Policy and Advisory Program	Development of the Gender and Climate Change Monitoring and Evaluation toolkit	Number of guidance documents on the development of Climate Change Monitoring and Evaluation Toolkit for Gender developed - 1 Guidance Document on the Climate Change Monitoring and Evaluation Toolkit for Gender developed	220,000.00	GAA	Implementation Oversight Division

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5	Climate Change Commission Resolution No. 2019-002 resolved to ensure that the CCC mainstream gender in all decision-making and recommending bodies and panels in the performance of its duties, including but not limited to legislation and policy formulation, development investment and climate financing endorsements, as well as monitor and improve gender inclusion within its internal operation and process where applicable.	Need to integrate gender aspects in the development of climate policies and plans	To ensure active participation in climate policy and advisory related meetings and activities including GAD-related activities To ensure gender aspects have been integrated in the development of policies and plans	MFO: Climate Change Policy and Advisory Program	Development of climate policies and plans with integration of gender aspects	Number of meetings, conferences, workshops and other activities attended (including virtual meetings) - 2 meetings/conferences, workshops, and other activities attended/participated Number of policies developed - 1 gender-responsive policy on climate change developed	17,100.00	GAA	Office of Commissioner Rachel Anne Herrera

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6	Pursuant to CCC Resolution No. 2019-002, the CCC shall ensure the participation of women and men in mainstreaming and strengthening human rights-based and gender-based approaches in the formulation and implementation of climate change policies in the local, sectoral, national, and international levels.	United Nations parties acknowledged the need and committed to mainstreaming gender through all relevant targets and goals in activities under the UN Climate Change Convention (UNFCCC)	To increase participation of the national gender focal point in the UNFCCC and to ensure that the country position is aligned with the gender mainstreaming goals of the country, and the UNFCCC's gender action plan	MFO: Climate Change Policy and Advisory Program	Participation of the national gender focal point in international/bilateral/multilateral climate change-related negotiations under the UNFCCC process pursuant to existing laws	Number of UN events on gender attended and participated - 2 UN events on gender attended and participated Number of position papers/inputs/reports on gender and climate change submitted to UNFCCC - 1 position paper/inputs/report on gender and climate change submitted	300,000.00	GAA	Office of the Executive Director
ORGANIZATION-FOCUSED ACTIVITIES									

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7	Observance of the month of March as Women's Role in History as provided by Presidential Proclamation No. 277 series of 1988	Compliance to Presidential Proclamation No. 277 series of 1988	To conduct activities in celebration of Women's Month in line with the objectives and focus of the 2021 NWMC To provide a platform for CCC-CCO employees to discuss good practices, gaps, challenges, and commitments in pursuing gender and development and to raise awareness on the contribution of women in the Philippine society	GASS: GASS	Conduct of lecture/forum to discuss gender equality and women empowerment	Number of lecture/forum in celebration of NWMC conducted - 1 lecture/forum conducted Types of collateral materials/IEC materials reproduced and distributed - 2 collateral materials/IEC materials reproduced and distributed	150,000.00	GAA	Administrative and Finance Division

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8	Climate Change Commission Resolution No. 2019-002 resolved to ensure that the CCC mainstream gender in all decision-making and recommending bodies and panels in the performance of its duties, including but not limited to legislation and policy formulation, development investment and climate financing endorsements, as well as monitor and improve gender inclusion within its internal operation and process where applicable.	Lack of online platform for GAD-related teleconferences	To ensure that CCC has an online platform for continuous learning of GAD-related skills To further ensure that stakeholders are consulted on Gender and Climate Change initiatives of the CCC during this pandemic	GASS: GASS	Subscription to online platform to support the webinars and stakeholder consultations on gender and climate change	Number of teleconference license accounts purchased-1 license account purchased	8,000.00	GAA	Administrative and Finance Division

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9	To incorporate a gender-sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs of the national government and LGUs. In view thereof, the State shall strengthen, integrate, consolidate and institutionalize government initiatives to achieve coordination in the implementation of plans and programs to address climate change in the context of sustainable development. - Rule II paragraph G, Revised Implementation Rules and Regulations of the Climate Change Act of 2009, as amended by the Republic Act 10174	Gender Mainstreaming must be integrated in the NDC Support Project for the Philippines	To integrate gender mainstreaming in the NSPP To ensure GAD and Climate Change deliverables of the project are implemented	MFO: Climate Change Policy and Advisory Program	Provision technical inputs and guidance on the gender-related deliverables of the NSPP	Number of personnel assigned to provide technical inputs and guidance on Gender in the NSPP deliverables - 3 CCC personnel and also Project Officers of NSPP provided technical inputs and guidance on the gender deliverables of the NSPP	491,754.00	GAA	Implementation Oversight Division

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10	Memorandum Circular No. 2011-01: Guidelines for the creation, Strengthening, and Institutionalization of the GAD Focal Point System	No established technical working group (TWG) under the CCC-GFPS	To reconstitute CCC's GFPS to formally establish the technical working group (GFPS-TWG) who shall be tasked to facilitate the implementation of the gender mainstreaming efforts of the CCC	GASS: GASS	Reconstitution of CCC-GFPS	Number of GFPS meetings conducted - 4 quarterly meetings conducted Number of internal policies on gender issued - 1 officer order issued on the reconstitution of GFPS	50,000.00	GAA	Administrative and Finance Division CCC-GFPS
11	PCW memorandum Circular No. 2018-04 encourages agencies to prepare their GAD Agenda	CCC has no GAD Agenda	To develop CCC's GAD Agenda for FY 2022-2027	GASS: GASS	Development of CCC GAD Agenda for FY 2022-2027	Number of documents approved - 1 GAD Agenda developed and approved	200,000.00	GAA	Policy Research and Development Division Administrative and Finance Division
12	Few employees have the capacity to mainstream gender in the programs/activities/projects of the CCC.	Few employees have basic GAD trainings.	To strengthen the gender mainstreaming capacity of CCC-CCO employees	GASS: GASS	Conduct of training activities for CCC-CCO employees on gender analysis, gender sensitivity, and HGDG	Number of training activities conducted - 3 training activities conducted on gender analysis, gender sensitivity, HGDG	150,000.00	GAA	Administrative and Finance Division

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ATTRIBUTED PROGRAM									
13					Operationalization of the People's Survival Fund (PSF)		1,376,875.00	GAA	Office of the Deputy Executive Director - People's Survival Fund Unit
14					Updating of the National Climate Action Plan		675,250.00	GAA	Policy Research and Development Division
15					Provision of support to operations of National Designated Authority to Green Climate Fund		1,680,000.00	GAA	Office of Commissioner Rachel Anne Herrera
16					Climate Resiliency Field School (CRFS) Program		972,210.00	GAA	Strategic Partnership Division
17					Communities for Resilience Program:		1,070,880.00	GAA	Strategic Partnership Division

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18					Provision of technical and secretariat support to the National Panel of Technical Experts (NPTE)		1,240,447.50	GAA	Policy Research and Development Division
19					Climate Change Expenditure Tagging		82,500.00	GAA	Implementation Oversight Division
20					Development of the Nationally Determined Contribution		60,000.00	GAA	Implementation Oversight Division
21					Monitoring and Evaluation of the National Climate Change Action Plan		50,000.00	GAA	Implementation Oversight Division
SUB-TOTAL							8,895,016.50	GAA	
TOTAL GAD BUDGET							8,895,016.50		

Prepared By:	Approved By:	Date
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Chief, Policy Research and Development Division	Vice Chairperson and Executive Director	