



Office of the President of the Philippines  
CLIMATE CHANGE COMMISSION



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2018

| Department : Climate Change Commission  |  |  |               |               |                         |   |
|---|--|--|---------------|---------------|-------------------------|---|
| Cost Structure / Activities, Projects   |  | UACS   | TIER 1        | TIER 2        | AMOUNT ALLOTTED FOR GAD | % |
| <b>TOTAL BUDGET</b>   |  |  | <b>69,421</b> | <b>84,832</b> | <b>154,253</b>          |   |
| Capacity Building   | Advocacy , Gender Awareness and Sensitivity Training and Seminars  | GASS   | 300           |               | 300                     |   |
| Participated to GAD Workshops/ trainings  | GAD Planning and Budgeting   | GASS   | 150           |               | 150                     |   |
|   | Implementation of Civil Service Commission on  | GASS   | 150           |               | 150                     |   |
|   | Continued Gathering of Sex Disaggregate Data   | GASS   | 150           |               | 150                     |   |
|   | Physical Fitness Program   | GASS   | 250           |               | 250                     |   |
| Gender Sensitivity Training 2. Film Showing on Women Empowerment 3. Participation in the Womens Celebration | 1. Gender Sensitivity Training conducted 2. Film Showing on Women Empowerment conducted 3. At least one event for the Womens Month Celebration organized | MFO 1  | 500           |               | 500                     |   |
| Orientation on GAD Legal Basis/ GAD Mainstreaming   | Orientation on GAD Legal Basis/ GAD Mainstreaming conducted  | MFO 1  | 600           |               | 600                     |   |
| Attribution to Climate Change Programs  | Attribution to Climate Change Programs   | Operations   | 1,750         | 4,500         | 6,250                   |   |
| <b>GRAND TOTAL</b>  |  |  | <b>3,850</b>  | <b>4,500</b>  | <b>8,350</b>            |   |
| <b>% of Proposed Budget Allocated for GAD</b>   |  |  |               |               | <b>5%</b>               |   |
| Prepared by:  |  | Approved by:   |               |               | Date :                  |   |
| <br><b>NEMIA MARIE DINGCON</b><br>Chief, Administrative Officer   |  | <br><b>ROMELL ANTONIO O. CUENCA</b><br>Deputy Executive Director |               |               | <br><br>DAY / MO/ YEAR  |   |