## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2020

Reference: Direct Encoding (No GPB	in database)			
Organization: Climate Change Comm	ission			Organization Category: National Government, Other Executive Offices
Organization Hierarchy: Climate Cha	nge Commission			
Total Budget/GAA of Organization:	118,468,400.00			
Actual GAD Expenditure	1,639,112.50	Original Budget	10,326,895.00	
		% Utilization of Budget	15.87	
% of GAD Expenditure:	1.38%			

4 2 2 4 5 6 7			Buc	ets		MFO/PAP or PPA	/GAD Objective	Gender Issue	/GAD Mandate
1 2 3 4 5 6 7	8 9	8		7	5	4	3	2	1

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
1	In accordance with Civil Service Commission's Memorandum Circular No. 12, series of 2005, on the Use of Non-Sexist Language in all Official Documents, Communications and Issuance, the CCC will review and ensure that all Information, Education and Communication (IEC) materials, and Knowledge Products of the Commission are using gender-fair language.	CCC information, education, and communication (IECs) and knowledge products (KPs) lack the sensitivity in using gender-fair language.	To mainstream the use of Gender-fair language in all the CCC's IECs and KPs.	MFO: Climate Change Policy and Advisory Program	Producing, updating, and disseminating all CCC's IEC materials, and KPs into gender sensitive and gender responsive materials.	Number of CCC's IECs and KPs updated into gender-fair language 9 CCC's IECs and KPs that has been reviewed for gender-fair language purposes.	0 KP has been reviewed for gender-fair language purposes	3,500,000.00 GAA	0.00 GAA	Office of the Secretary  Information and Knowledge Management Division	Not Done. The activity was discontinued due to the adherence to the guidelines set under the Presidential Proclamation No. 922 and National Budge Circular No. 580

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
2	Republic Act No. 9729 or the Climate Change Act, as amended, recognizes the State's responsibility to incorporate "a gender sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs".	There has been a lack of convergence between the implementing agencies on harmonizing the National Climate Change Action Plan (NCCAP) targets into gender-responsive climate actions.	To ensure that the target outcomes of the plans and frameworks coming from the commission are gender responsive and aligned with the gender mainstreaming goals of the country.	MFO: Climate Change Policy and Advisory Program	Updating of the NCCAP to align it with gender mainstreaming policies of the Philippines.	Number of NCCAP thematic priority indicators harmonized to GAD goals 3 NCCAP thematic priority indicators harmonised.	0 NCCAP thematic priority indicators harmonised.	600,000.00 GAA	0.00 GAA	Policy Research and Development Division	Not Done. The activity was deferred due to the limited Human Resources and community quarantines.
3	Republic Act No. 9729 or the Climate Change Act, as amended, recognizes the State's responsibility to incorporate "a gender sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs".	Climate Change is not gender neutral and exacerbate the existing inequalities between men and women, thus there is a need to integrate gender considerations in the Philippines first Nationally Determined Contribution (NDC).	To ensure that the NDC adaptation priorities and mitigation options are gender-responsive.	MFO: Climate Change Policy and Advisory Program	Developing the first Philippine gender responsive NDC.	Gender-responsive NDC submitted to the UNFCCC 1 Gender-responsive NDC submitted.	1 Gender-responsive NDC submitted to the Office of the President	90,000.00 GAA	1,312.50 GAA	Implementation Oversight Division	Partially Done. The adjusted budget due to NBC 580 is PHP 15,000. The amount is based on the HGDG score of 8.75.

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
4	Republic Act No. 9729 or the Climate Change Act, as amended, recognizes the State's responsibility to incorporate "a gender sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs".	There is limited information linking gender responsive budgeting to the climate public expenditure tagging.	To assess the look into the gaps and entry points of gender in the climate budget tagging process.	MFO: Climate Change Policy and Advisory Program	Linking the Climate Change expenditure tagging to gender mainstreaming strategy.	Number of Climate Expenditure, Tagging reports on gender and developed 2 reports on Climate Expenditure Tagging on gender developed.	2 reports on Climate Expenditure Tagging on gender developed	470,000.00 GAA	16,467.00 GAA	Implementation Oversight Division	Done. The adjusted budget due to NBC 580 is PHP 330,000. The amount is based on the HGDG score of 4.99.

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
5	CCC Resolution No. 2 series of 2011 resolved to adopt the NCCAP, which states that Gender mainstreaming is one of the guiding principles of the NCCAP. The Gender Mainstreaming in the NCCAP is about ensuring that the adaptation measures should be based on equity, and both women and men concerns and experiences are integrated in the design, implementation, monitoring and evaluation	Climate Change is not gender neutral and exacerbate the existing inequalities between men and women.	To ensure that the NCCAP Monitoring and Evaluation Report for 2012-2016 has included gender in the conduct of the monitoring and evaluation process.	MFO: Climate Change Policy and Advisory Program	Gender mainstreaming in the Monitoring and Evaluation of the NCCAP 2012-2016.	Number of NCCAP Monitoring and Evaluation Report with Gender assessment produced1 Gender assessment in the NCCAP Monitoring and Evaluation Report with Gender assessment produced.	NCCAP Monitoring and Evaluation Methodological Paper was produced	30,000.00 GAA	0.00 GAA	Implementation Oversight Division	Partially Done. The activity was modified due to the adherence to the guidelines set under the Presidential Proclamation No. 922 and National Budge Circular No. 580

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
5	CCC Resolution No. 2 series of 2011 resolved to adopt the NCCAP, which states that Gender mainstreaming is one of the guiding principles of the NCCAP. The Gender Mainstreaming in the NCCAP is about ensuring that the adaptation measures should be based on equity, and both women and men concerns and experiences are integrated in the design, implementation, monitoring and evaluation	Limited linkages on climate and gender goals reported.	To ensure that gender consideration is reflected in the CCC Accomplishment and Monitoring Reports.	MFO: Climate Change Policy and Advisory Program	Gender mainstreaming in the CCC Accomplishment and Monitoring Reports.	CCC Accomplishment Report with gender considerations produces 4 quarterly accomplishment report with gender considerations.	5 accomplishment reports with gender considerations (4 quarterly report and 1 annual accomplishment report)	390,000.00 GAA	240,364.00 GAA	Implementation Oversight Division	Done. The reflected amount is based on the number of working days the Implementation Oversight Division technical personnel dedicated to develop the gender component of the accomplishme reports.

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
7	CCC Resolution No. 2 series of 2011 resolved to adopt the NCCAP, which states that Gender mainstreaming is one of the guiding principles of the NCCAP. The Gender Mainstreaming in the NCCAP is about ensuring that the adaptation measures should be based on equity, and both women and men concerns and experiences are integrated in the design, implementation, monitoring and evaluation	Limited appreciation on the use of sex-disaggregated data that will provide an evidence-based gender assessment on the meaningful participation of gender groups in the local climate change action planning.	To develop a sex-disaggregated database that will support evidence-based assessment of gender mainstreaming in local climate change action planning, and to increase program implementers and policymakers' appreciation of gender mainstreaming in the LCCAP process through the sex-disaggregated data.	MFO: Climate Change Policy and Advisory Program	Develop and maintain a web database of sex-disaggregated data of trainings conducted.	Number of sex-disaggregated web database developed and maintained 1 sex-disaggregated web database on local climate change action plan developed and maintained.	0 sex-disaggregated web database on local climate change action plan developed and maintained.	610,000.00 GAA	0.00 GAA	Strategic Partnership Division Information and Knowledge Management Division	Not Done. The activity was deferred due to the limited Human Resources and community quarantines.

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
3	Climate Change Commission Resolution No. 2019-002 resolved to ensure that the CCC mainstream gender in all decision-making and recommending bodies and panels in the performance of its duties, including but not limited to legislation and policy formulation, development investment and climate financing endorsements, as well as monitor and improve gender inclusion within its internal operation and process where applicable.	Gender CSOs, IP women and other relevant stakeholders are not consulted on matters related to Gender and Climate Change	To ensure that all stakeholders have been properly consulted with on the matters related to Gender and Climate Change	MFO: Climate Change policy and Advisory Program	Stakeholder Consultation Meetings and Roundtable Discussions with Gender CSOs and IP women on Gender and Climate Change.	Number of Stakeholder Consultation Meetings and or Roundtable Discussions with Gender Civil Society Organisations and / or Indigenous Peoples women on Gender and Climate Change conducted - 1 -Stakeholder Consultation Meetings and or Roundtable Discussions with Gender Civil Society Organisations and / or Indigenous Peoples women on Gender and Climate Change conducted	1 -Stakeholder Consultation Meetings and or Roundtable Discussions with Gender Civil Society Organisations and / or Indigenous Peoples women on Gender and Climate Change conducted	100,000.00 GAA	50,000.00 GAA	Office of Commissioner Rachel Herrera  Office of the Secretary  Information and Knowledge Management Division  Implementation Oversight Division	Done. The activity conducted was an open forum on the interlinkages of gender, climate and health during the CCC Week 2020.

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
9	Climate Change Commission Resolution No. 2019-002 resolved to ensure that the CCC mainstream gender in all decision-making and recommending bodies and panels in the performance of its duties, including but not limited to legislation and policy formulation, development investment and climate financing endorsements, as well as monitor and improve gender inclusion within its internal operation and process where applicable.	Lack of monitoring and evaluation tool/guidelines to measure the effectiveness of Climate Change Commission Resolution No. 2019-002.	To monitor the implementation of CCC Resolution No. 2019-002 Resolution Mainstreaming and Strengthening Gender-Responsive Approaches in the Formulation and Implementation of Climate Change Policies, Plans, Programs, and Activities.	MFO: Climate Change policy and Advisory Program	Developing of the Gender and Climate Change Monitoring and Evaluation tool/guidelines.	Development of an Gender and Climate Change Monitoring and Evaluation tool/guideline for CCC Resolution No. 2019-002 1 Gender and Climate Change Monitoring and Evaluation tool/guideline for CCC Resolution No. 2019-002.	0 Gender and Climate Change Monitoring and Evaluation tool/guideline for CCC Resolution No. 2019-002	219,000.00 GAA	0.00 GAA	Implementation Oversight Division Office of Commission Rachel Herrera	Not Done. The activity was moved to FY2021 based on the modification in the CCC's Deliverables fo FY2020 due to the guidelines set under the Presidential Proclamation No. 922 and National Budge Circular No. 586

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
10	Climate Change Commission Resolution No. 2019-002 resolved to ensure that the CCC mainstream gender in all decision-making and recommending bodies and panels in the performance of its duties, including but not limited to legislation and policy formulation, development investment and climate financing endorsements, as well as monitor and improve gender inclusion within its internal operation and process where applicable.	Climate Change impacts further excacerbate gender inequality and existing gender issues	To address the gender issues caused by the impacts of climate change through Green Climate Fund projects	MFO: Climate Change Policy and Advisory Program	Review of Gender component in the GCF proposals and concept notes	Number of GCF proposals and or concept notes reviewed against the gender indicators set in the GCF Screening Evaluation Tool - 2 GCF proposals and or concept notes reviewed against the gender indicators set in the GCF Screening Evaluation Tool	2 GCF proposals and or concept notes reviewed against the gender indicators set in the GCF Screening Evaluation Tool	299,005.00 GAA	299,005.00 GAA	GCF National Designated Authority Secretariat and Technical Services	Done.

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
11	To incorporate a gender-sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs of the national government and LGUs/ In view thereof, the State shall strengthen, integrate, consolidate and institutionalize government initiatives to achieve coordination in the implementation of plans and programs to address climate change in the context of sustainable development - Rule II paragraph G, Revised Implementing Rules and Regulations (R-IRR) of the Climate Change Act of 2009, as amended.	Gender perspective has to be integrated in the NDC Support Project for the Philippines (NSPP)	To ensure the integration of gender perspective in the NSPPTo ensure GAD and Climate Change deliverables of the project are implemented	MFO: Climate Change Policy and Advisory Program	Provision of technical inputs and guidance on the gender-related deliverables of the NSPP	Number of NSPP documents with Gender considerations and inputs provided - 3 NSPP documents with Gender considerations and inputs provided	3 NSPP documents with Gender considerations and inputs provided - NDC Implementation Report, NDC Monitoring, Reporting and Verification, and NDC Gender Analysis and Gender Action Plan	505,890.00 GAA	505,890.00 GAA	Implementation Oversight Division	Done.

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
12	Gender considerations has not been fully integrated into the United Nations Framework Convention on Climate Change negotiations and decisions.	Limited gender focal person in the UNFCCC Parties as identified in the gender analysis conducted by the UNFCCC in the conduct of climate change negotiations	To ensure that gender and climate change concerns are addressed in line with the Sustainable Development Goals and the Paris Agreement.	MFO: Climate Change Policy and Advisory Program	Hiring Gender Focal Point to the UNFCCC	Number of Gender Focal Point to the UNFCCC hired - 1 Gender Focal Point to the UNFCCC hired  Number of international climate policy and advisory-related meetings and activities attended -2 international activities attended	1 Gender Focal Point to the UNFCCC hired  0 international activities attended	2,000,000.00 GAA	85,074.00 GAA	Office of the Executive Director	Partially Done. The attendance to international event was discontinued due to the adherence to the guidelines set under the Presidential Proclamation No. 922 and National Budge Circular No. 580 The reflected actual cost is based on the 2 day-salary equivalent of the Philippine National Gender Focal the UNFCCC in attendance to the virtual UNFCCC and working groups international climate change dialogue.

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
13	Gender mainstreaming is not yet fully integrated in the delivery of CCC's programs and services	Limited personnel dedicated to directly address Gender and Climate Change concerns.	To ensure that there is focal personnel to mainstream gender in the programs and services of the CCC.	MFO: Climate Change Policy and Advisory Program	Hiring technical personnel on Gender and Climate Change.	Number of personnel hired for Gender and Climate Change 2 personnel hired for Gender and Climate Change.	1 personnel hired for Gender and Climate Change.	705,000.00 GAA	441,000.00 GAA	Strategic Partnership Division	Done. Paymer for the service: rendered of Contract of Service under the Strategic Partnership Division that focuses on Gender Mainstreaming in Climate Change
					ORGANIZATION-F	OCUSED ACTIVITIES	5				
14	Observance of the month of March as Women's Role in History as provided by Presidential Proclamation No. 277 series of 1988	The state recognizes the role of women in the development of the country.	To raise awareness on the contribution of women in the Philippine society.	GASS: General Administrative System and Services	Purchase of paraphernalia related to the raising of awareness on the contribution of women in the Philippine society.	Number of paraphernalia produced to raise women's valuable contribution to the Philippine society.  - 2 paraphernalia produced to raise awareness on women's valuable contribution to the Philippine society.	0 paraphernalia produced to raise awareness on women's valuable contribution to the Philippine society.	275,000.00 GAA	0.00 GAA	Administrative and Finance Division	Not Done. The activity was discontinued due to the adherence to the guidelines set under the Presidential Proclamation No. 922 and National Budge Circular No. 586

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
15	Agencies are encouraged to prepare their GAD Agenda upon the effectivity of this guidelines for calendar years (CY) 2020-2025. Agencies with existing GAD Agenda shall review and recalibrate, as necessary, their GAD Agenda in line with these Guidelines PCW Memorandum Circular No. 2018-04	No existing GAD Agenda has been crafted for the CCC.	To provide a long-term GAD direction to the CCC-CCO.	GASS: General Administrative System and Services	Drafting of Climate Change Commission's Gender and Development Agenda.	Development of a draft CCC Gender and Development Agenda1 working draft for CCC GAD Agenda produced.	0 draft for CCC GAD Agenda produced	233,000.00 GAA	0.00 GAA	GAD Focal Point System, CCC-CCO Top management	Not Done. The activity was discontinued due to the adherence to the guidelines set under the Presidential Proclamation No. 922 and National Budget Circular No. 580.
16	CCC-CCO employees have low capacity to mainstream the gender-responsive actions in the office works	Few employees have basic GAD trainings.	To capacitate the CCC-CCO employees GAD skills and knowledge.	GASS: General Administrative System and Services	Conduct a capacity-building training on Basic GAD Training (i.e. Gender Sensitivity Training Use of Gender-fair language Use of HGDG).	Number of Basic GAD trainings conducted 3 Basic GAD Trainings conducted.	0 Basic GAD Trainings conducted	300,000.00 GAA	0.00 GAA	Administrative and Finance Division	Not Done. The activity was discontinued due to the adherence to the guidelines set under the Presidential Proclamation No. 922 and National Budget Circular No. 580.
							SUB-TOTAL	10,326,895.00	1,639,112.50	GAA	
							TOTAL	10,326,895.00	1,639,112.50		

Prepared By:	Approved By:	Date
Sandee G. Recabar	Emmanuel M. De Guzman	
Chief, Implementation Oversight Division/ Member, CCC GAD Focal Point System	Vice Chairperson and Executive Director / Chairperson, GAD Focal Point System	